





From left to right: Blood recipient Kristen (SC) meets one of her donors, Heather. Blood recipient Harmony (NC) meets one of her donors, Angie.

CELEBRATING 69 YEARS OF SERVICE

Table of Contents

Our MISSION

Healthcare partners supported by adequate, safe, cost-effective blood supplies and services.

Mission Letter from the CEO Year in Review **Impact – Centers Impact – Mobiles Financial Summary Financial Position** Thank You **Hospital Partners Board of Trustees Connect With Us**



02
04
08
10
12
16
17
18
19
20
22





"IF I HAD TO CHOOSE A WORD TO DESCRIBE TBC IN 2022, IT WOULD BE '<u>DEDICATED</u>."

DEAR FRIENDS,

If I had to choose a word to describe The Blood Connection in 2022, it would be "dedicated." Through never-before-seen critical blood shortages, restructuring and reorganization, natural disasters, unrelenting supply chain issues, and continued low blood donor turnout, our team stood steadfast and resilient – ready to face these challenges to ensure our local hospitals and patients had lifesaving blood products day-in and day-out.

While the start of the new year brought optimism and excitement for consistent blood donor turnout, it was quickly dampened, as the blood shelves became bare and blood donors were still nowhere to be found. We were reminded of the generosity of our community and its ability to rally in times of need when we put out our most critical messaging yet. Within 48 hours, the centers and mobiles were once again full of eligible donors, eager to do their part.

The rest of the year told a similar story – ebbs and flows in donor turnout but a continued commitment to keep the shelves full. As you are well aware, blood is a unique resource. It cannot be manufactured, meaning our community members are the only ones who can provide it. The demand is unrelenting: traumas, surgeries, and cancer treatments don't take a holiday or go on vacation.

2022 proved to be a year of marked growth and change. As TBC celebrated our 60th anniversary and reflected on our humble beginnings as "The Greenville Blood Assurance Plan," we also set our eyes on the future: expanding farther into Georgia with the opening of a new donation center in Augusta and broadening our services to help more than 120 hospitals across the region. While many things have changed in the 60 years since TBC's inception in 1962, one thing has not: The Blood Connection is proud to be this community's blood center.

Every year, I grow more and more grateful to those in our community who choose to roll up their sleeves and ensure their neighbors can spend another day with their loved ones, all through a blood donation. It is those loyal blood donors who are holding up our blood supply and keeping the shelves stocked. I'm also extremely thankful to our community leaders, blood drive partners, and hospital partners who bring blood donation to people's attention and share the word about why it is so important. With their help, I'm hopeful that more new donors will join our donor base this year, which is essential to the future of the blood supply.

As we enter 2023, we at The Blood Connection are optimistic for what this year will bring: more opportunities to help local hospital patients, more opportunities to partner with our community, and more opportunities to save lives, right here at home. Thank you for your support in 2022; we couldn't have done it without you. We look forward to standing beside you again in 2023 to share life and save lives.

SINCERELY, Deliser K. English

Delisa K. English *President and CEO* The Blood Connection



		bloc

which impacted local hospital patients



od donations collected

parents spouses siblings grandparents friends classmates coworkers teammates





A YEAR OF REFLECTION AND GROWTH FOR TBC

2022 was marked by major changes and major growth. Through it all, it was loyal blood donors who created a stable blood supply, as The Blood Connection grappled with how to reach a new, and younger, group of blood donors.

for The Blood Connection in 2022. January didn't bring an explosion of new blood donors, set on shoring up the blood supply in the new year. In fact, before, the writing was on the wall: the situation was more dire: the blood shelves were becoming more bare by the anticipating a flood of donors. Centers minute, and blood donors were nowhere to be found. Coming off a historically deployed. In three days, TBC collected low year of collections in 2021, TBC had more than 2,400 units of blood; a hoped for a more promising 2022, but unfortunately, the year looked to follow the same trajectory. By mid-January, TBC projected to collect 40% below what our hospital partners needed. Rapidly declining donor turnout, coupled with through the spring months: never an impending winter storm, meant TBC needed a response from the community,

No fireworks rang in the New Year and we needed it quick, thankfully, our neighbors were ready to answer the call.

> The surge came on a Friday. The night appointments surged, and TBC was were prepped, and mobiles were welcomed sight for the TBC team and its hospital partners, who were relying on those blood products for their patients.

> Donor turnout continued to fluctuate reaching pre-pandemic stability, but not again reaching January's never-



before-seen critical low. While collections reach out to start donating again, with many more who had never attempted to donate were improving throughout the year, TBC faced a new challenge: an older donor base, showing up at blood drives and centers across with younger blood donors not picking up the the Carolinas and Georgia. pace as their parents and grandparents aged out of the donor pool. That 'silver tsunami,' 2022 was a year of both reflection and growth exasperated during the COVID-19 pandemic, for TBC. We celebrated our 60th anniversary, is now forcing TBC to get creative with how it hosting large events in all four of our regions reaches younger donors, and how to convince to celebrate the employees, hospital partners, them to become loyal blood donors. blood drive partners, and community members who have helped us uphold our mission since TBC expanded its partnerships in 2022 to 1962.

engage that younger generation and reach new blood donors. Partnerships like that with While reflecting on our past, we looked for Forestmatic to plant more than 27,000 trees new opportunities to grow as an organization, in Africa - one for every blood donor in the starting with internal restructuring, designed to position our team members in the best month of October - allowed us to appeal to a more environmentally-focused demographic. positions for success. We also redrew divisional TBC also rolled out the first-ever 'Mr. and Ms. lines to improve efficiency across our service August' campaign – enlisting community area, as we expanded our footprint with the leaders, influencers, and local celebrities to opening of a new donor center in Augusta, promote blood donation and get new donors Georgia. through the door. Our community partners maintained their commitment to our local All that being said - 2022 was a year of many challenges, but it was also a year of many successes. Through fluctuations in donor turnout, it is our loyal blood donors who donate

blood supply by revitalizing their blood drives, increasing collections, and helping us meet new partners across new regions. whenever they can keeping our organization In the dead of summer, as TBC was searching afloat - and to them, we owe a huge debt of high and low for new donors, the FDA made gratitude. We're thankful to all our partners a major change that expanded the steadily who champion The Blood Connection and the shrinking donor pool: donors who were lifesaving work we do. We at TBC are excited previously deferred over concerns for vCJD, and eager for more successes and continued or Mad Cow Disease, could be reinstated and growth in 2023 and are ready to face any new donate blood. TBC had more than 150 donors challenge with our sleeves rolled up.









Breaking Down Our Impact

COLLECTIONS PER CENTER





RALEIGH 11,092 units of blood collected



Breaking Down Our Impact

COLLECTIONS PER BLOODMOBILES









TBC by the Numbers

HOSPITAL PARTNERS



© THE BLOOD CONNECTION













• **Depreciation** Other -\$4,753,691 \$5,112,874 Contractors Utilities & Telecom \circ \$2,386,400 \$1,302,259 Maintenance \$3,262,340 **Risk Management Total** -> Supplies \$2,400,582 \$93,163,681 \$24,127,273

STATEMENT OF FINANCIAL POSITION

Current Assets	\$22,386
Net Property & Equipment	\$36,914,
Other Assets	\$13,121,8
Total Assets	\$72,423
Current Liabilities	\$9,434,0
Long Term Liabilities	\$9,965,6
Total Liabilities	\$19,399
Net Assets	\$53,023
Total Liabilities & Net Assets	\$72,423

STATEMENT OF ACTIVITIES

	FY 2022	FY 2021
Revenues	\$97,556,449	\$98,990,903
Less Expenses	\$93,163,681	\$87,597,986
Income from Operations	\$4,392,768	\$11,392,917
Non-Operating Income (Expense)	\$(625,134)	\$1,302,216

FY 2022	FY 2021
\$22,386,727	\$20,886,806
\$36,914,464	\$35,742,586
\$13,121,885	\$13,489,712
\$72,423,076	\$70,119,104
\$9,434,004	\$9,433,392
\$9,965,612	\$11,429,886
\$19,399,616	\$20,863,278
\$53,023,460	\$49,255,826
\$72,423,076	\$70,119,104





WE CANNOT THANK OUR PARTNERS ENOUGH for the work they

do to help us accomplish our mission every year. To our partners that hosted more blood drives, increased their collections, and spread our mission to new organizations and locations - we are grateful to your commitment to saving lives. Without you, we could not ensure our communities and hospital partners have the lifesaving blood products they need. We thank you for your dedication to The Blood Connection and appreciate your efforts to spread that connection throughout our region.

TO OUR HOSPITAL PARTNERS, thank you for trusting us to be your community blood provider. You are right there by our sides when the need for blood is critical, and we thank you for putting your faith in us to ensure those products are available for the patients you serve. We put in the hard work every day to ensure you have access to safe, adequate, and high-quality blood products and we are so proud to be your blood provider. Thank you for your continued partnership - we look forward to serving you in 2023.





Hospital Partners

AnMed Health AnMed Health AnMed Health Cannon

Appalachian Regional Health

Watauga Medical Ctr Charles A Cannon Jr. Memorial Hospital

Bon Secours Mercy Health Greenville Downtown Greenville Eastside

CarolinaEast Health CarolinaEast Medical Cente

McLeod Health

McLeod Health Cheraw McLeod Health Clarendon McLeod Health Darlington Mcl eod Health Dillon McLeod Health Loris McLeod Health Seacoast McLeod Regional Medical Center

Mission Health

Angel Medical Center Blue Ridge Regional Highlands-Cashiers McDowell Hospital Mission Hospital Transylvania Regional

MUSC Health Medical Centers

MUSC Charleston MUSC Columbia – Midlands MUSC Florence MUSC Kershaw MUSC Lancaster MUSC Marion

Prisma Health

Baptist Hospital Easley Greenville Memorial Greer Memorial Hillcrest Hospital Laurens County Hospital Oconee Memorial Patewood Hospital

Prisma Health Baptist Parkridg Prisma Health Richland

Roper St. Francis Healthcare

Roper Hospital Roper St. Francis Hospital Roper St. Francis Hospital Mt. Pleasant Hospital Roper St. Francis Berkeley Hospital

Spartanburg Regional

Cherokee Medical Center Pelham Medical Center Spartanburg Medical Center Spartanburg Medical Center (Mary Black Campus) Union Medical Center

Trident Health

Summerville Medical Center Trident Medical Center

UNC Healthcare

Caldwell UNC Healthcare Holly Springs REX Healthcare Johnston Health Clayton Johnston Health Smithfield Nash UNC Healthcare **Onslow Memorial Hospital** Pardee Hospital UNC Health Blue Ridge Morganton UNC Health Blue Ridge Valdese UNC Health Southeastern UNC Lenoir Healthcare UNC REX Healthcare UNC Rockingham Healthcare Wayne UNC Healthcare

ECU Health

The Outer Banks Hospital ECU Health Beaufort FCU Health Bertie ECU Health Chowan ECU Health Duplin ECU Health Edgecombe ECU Health Medical Center ECU Health North Hospital ECU Health Roanoke-Chowar



WakeMed Health

WakeMed Cary Hospital WakeMed Raleigh Campus WakeMed North

Other Hospitals

Abbeville Area Medical Center AdventHealth Hendersonville Atrium Health Wake Forest Baptist Medical Center Barrow-Northeast Georgia Medical Center Cape Fear Valley Carteret Health Care Charles George VA Medical Center Colleton Medical Center Columbus Hospital Conway Medical Center Doctors Hospital of Augusta Duke University Medical Center Durham VA Medical Center Elbert Memorial Hospital **Encompass Health Rehabilitation** Hospital Greenville **Encompass Health Rehabilitation**

Hospital AnMed Fairview Park Hospital Fayetteville VA Medical Center Grand Strand Regional

Medical Center Granville Medical Center Iredell Health System Lexington Medical Center Martin General Hospital Memorial Health University Medical Center

Memorial Health Meadows Hospital

Memorial Satilla Health Midlands Regional Rehabilitation Hospital

Naval Medical Center Camp Lejeune

Newberry County Memorial Hospital Oconee Health Campus

Onslow Memorial Hospita (Jacksonville)

Piedmont Athens Regional Medical Center **Piedmont Athens Regional** Royston Health Campus Salisbury VA Medical Center Scotland Memorial Hospital Self Regional Hospital Shriner's Hospital for Children-Greenville Stephen's County Hospital

Med-Trans Air Medical Transport

AirCare (Sumter) Air Reach (Mullins) AnMed (Anderson) CareFlight (Walterboro) Med-Trans (Greenville) Meducare Air (North Charleston) Regional One (Spartanburg)

EMS Ambulance Services

Colleton County Fire and Rescue James City County EMS, VA Northampton County EMS Onslow County EMS Robeson County EMS Tidewater EMS, VA

Vidant EastCare

Beaufort (Washington) Craven (New Bern) Duplin/Wayne (Mount Olive) Nash (Rocky Mount)







Board of **Trustees**

Priscilla Ragins Cherry Vice President (ret.), Laboratory & Courier Services Mission Health System, Inc.

Mark Johnston President, CEO and Co-Founder Community Journals Publishing Group

Forrest Long, MBA

Director (ret.) The Alpha Corporation of Tennessee

Ben Abzug

Assistant General Manager Charleston RiverDogs

Wesley "Walker" McSwain

HCS Executive Director Business & Practice Relations UNC Health

Heidi A. Phillips, CPA Director: Finance, Accounting and Reimbursement The Bon Secours Medical Group, Bon Secours St. Francis Health System

J. Scott Pietras, JD, FACHE Director-Corporate Compliance/Corporate Compliance Officer Prisma Health

Chad Richard Executive Director, Supply Chain Prisma Health

Karen Sheriff Vice President / Owner Shertech Pharmacy

Jessica McCoy Business Development Manager Brasfield & Gorrie, LLC

Kip Dillihay II, BS, JD Principal, Managing Member SC Land & Water Improvement Group, LLC

Nikki Williams System Testing and Support Manager

Blue Cross Blue Shield of South Carolina



DONATE

Give blood at one of our blood donation centers or on a blood mobile and save lives! As a community blood center, blood donations serve local hospitals and help our neighbors. There is NO substitute for blood, it must be donated. The only way to have enough blood for hospitals is if our community donates it.

PARTNER

Partner with us on our mission to save lives by hosting a blood drive at your workplace, school, or place of worship. You bring the donors, we'll take care of everything else. With our blood mobiles and inside set up equipment, we can help you host a drive anywhere.

LIKE

Like and follow us on Facebook, LinkedIn, TikTok, Twitter, and Instagram to stay up to date with our latest news, promos, and videos from recipients. You don't want to miss our special giveaways, plus fun and educational posts. Be sure to share them too!

VISIT

Visit thebloodconnection.org to schedule a blood donation appointment, contact us about hosting a drive, and to find out more ways to get involved.





HOST A DRIVE



DONATE BLOOD











2022 Board Members (not all present)



The Blood Connection is a non-profit organization. Blood can be donated every 56 days. Donors must be 16 years or older to donate. If you have recently donated, please share this information with a friend. TBC Donor ID Card (preferred) or photo ID required to donate. Version 1.0 0125 ©2023 THE BLOOD CONNECTION® All Rights Reserved.