

ANNUAL REPORT



MOVING FORWARD TOGETHER

Our MISSION

Healthcare partners supported by adequate, safe, cost-effective blood supplies and services.

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"THE WORD THAT COMES TO MIND FOR THIS YEAR IS RESILIENCY."

DEAR FRIENDS,

After the onset of the COVID-19 pandemic in 2020, 2021 brought hope and promise of a return to normal. For The Blood Connection, it brought optimism for a strong year of blood donations in every community. But 2021 broke records we didn't want broken – as we continued to see historically low blood donor turnout. As this community's blood center, that was a huge problem. Not enough donors, means not enough blood.

Every year we face challenges, but none quite like this – there was a point around Memorial Day where our shelves were almost empty. We immediately put out a plea to the community to help get our blood supply back to stable. Thanks to our hardworking TBC staff and the donors who responded, we never had to tell our hospitals that we didn't have enough, and we worked with them to ensure their patients were taken care of. In some cases, we were asked to step in and provide blood products to hospitals we don't usually supply.

Towards the end of the year, The Blood Connection joined the Blood Emergency Readiness Corps (BERC), which is composed of blood centers from across the nation that have committed to collecting extra blood units to be held in reserve for any critical-need scenario, like a mass shooting or natural disaster. Unfortunately, both of those things happened shortly after we joined. TBC sent units to help victims of a school shooting in Michigan and sent even more units when the string of deadly tornadoes hit the Midwest.

Despite the many challenges this year threw at us, we still supplied life-saving blood products to hospitals, accounting for multiple units used on one patient. More important than the products we supplied, are the lives of the patients that our donors helped save and their loved ones. An estimate of 300,000 people received blood products thanks to the generous contributions of TBC donors.

The word that comes to mind for this year is resiliency. In addition to the seemingly neverending pandemic, we faced challenges no one saw coming. Challenges that we, and other blood centers around the country, still can't explain. In the midst of all of it, we continued to be the community blood center our donors rely on and even expanded our reach in the Carolinas and Georgia. It has been an honor to help our communities heal. Thank you to our donors, partners, and hospitals for trusting The Blood Connection as your non-profit community blood center – we couldn't do our work without you.

SINCERELY,

Deliser H. English

Delisa K. English *President and CEO* The Blood Connection







which impacted local hospital patients



blood donations collected

parents spouses siblings grandparents friends classmates coworkers teammates

ADAPTING TO REACH A NEW GROUP OF BLOOD DONORS

As 2021 brought a renewed sense of optimism to the world, it also brought a new set of challenges for collecting blood donations across the Carolinas and Georgia. It was The Blood Connection's commitment to our communities, and our loyal donors, that allowed us to push through.

pleas for those who had recovered the same donors who came out in 2020, from COVID-19 to donate convalescent were not returning in 2021. plasma, as the demand for CCP more than tripled during yet another surge in COVID-19 cases.

availability of COVID-19 vaccines and the pandemic. Community hospitals an increased sense of comfort among community members to return to normal life, The Blood Connection decrease in consistent blood donors. By entered a trying time. The need for the summer, TBC and hospitals warned regular blood donations became critical, community members that a blood

At the start of the year, The Blood but a consistent base of blood donors Connection (TBC) put out urgent was nowhere to be found. It seemed that

By April, TBC put out its most urgent message: donor turnout had hit a historic low, creating a need for blood even more As the year progressed, with the dire than during the worst periods of were reporting an increase in need for blood products, while TBC was seeing a

REACTISKN

donating blood.

In the Fall, TBC brought back COVID-19 antibody testing for all donors, free of charge, as COVID-19 case numbers rose across the South. Donors responded positively to the additional antibody status.

2021 proved to be a never-ending battle to incentive, and donations increased as people maintain a stable blood supply. Times of the looked to know their vaccine and COVID-19 year when donations were normally abundant passed with TBC seeing empty shelves and low inventory levels. Through it all, we found our loyal TBC donors held true to their commitment Throughout the year, TBC continued its commitment to health and safety, as COVID-19 to maintain a strong blood supply; donating cases ebbed and flowed. TBC maintained safety blood regularly to do their part to help supply protocols to ensure donors felt safe both inside local hospitals. In an increasingly challenging center locations and on blood mobiles. TBC year for blood donations, The Blood Connection donors continued to adapt as we made changes is especially thankful for all the donors across following FDA and CDC guidance, and our staff our three-state region that took time out of were flexible in adapting to new protocols. their busy lives to donate blood.

Community partners continued to show up in support of TBC, agreeing to host new blood drives and revamp old partnerships to reach blood donors who had previously not donated with TBC. Hospital partners were always willing to alert and educate the media about the threat of a blood shortage. Colleges and universities also stepped up their involvement with TBC hosting larger, more frequent blood drives. Though 2021 was a challenging year, it was also the first year that TBC brought blood mobiles and staff to The University of South Carolina for the annual Clemson vs. South



shortage was near if people did not return to Carolina Blood Bowl. Across the two campuses, TBC collected more than 3,000 units of blood in one week, helping shore up the blood supply before entering the always-challenging holiday season.

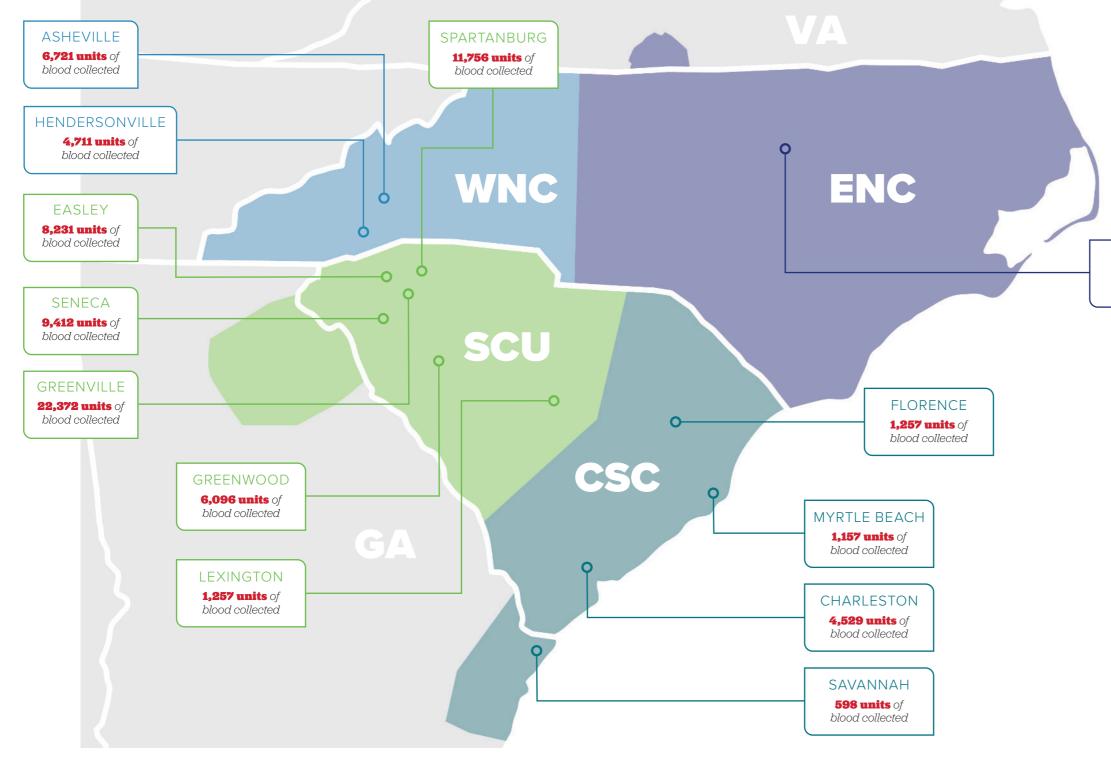






Breaking Down Our Impact

COLLECTIONS PER CENTER



♦ THE **BLOOD** CONNECTION

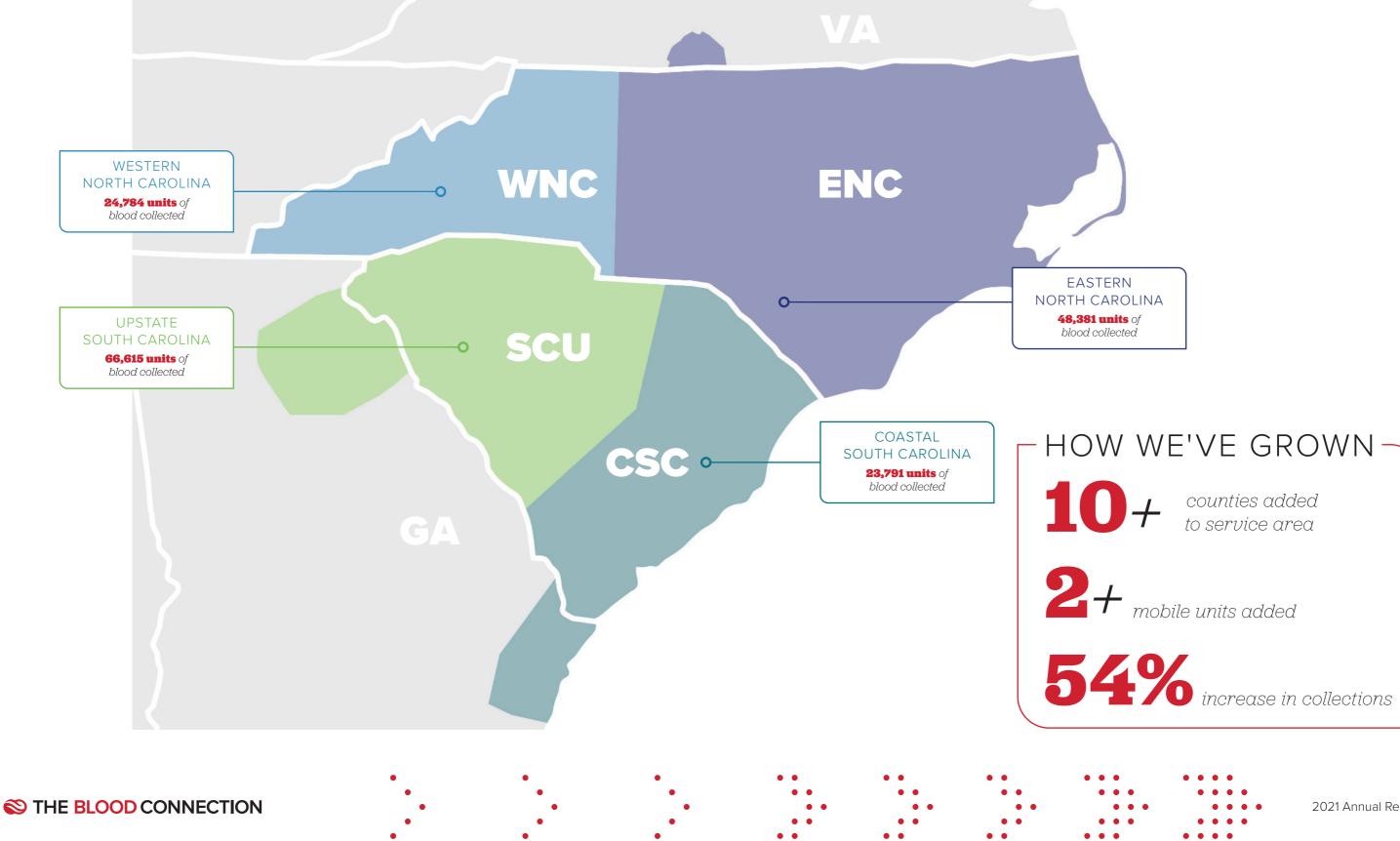


RALEIGH **11,955 units** of blood collected



Breaking Down Our Impact

COLLECTIONS PER BLOOD MOBILES

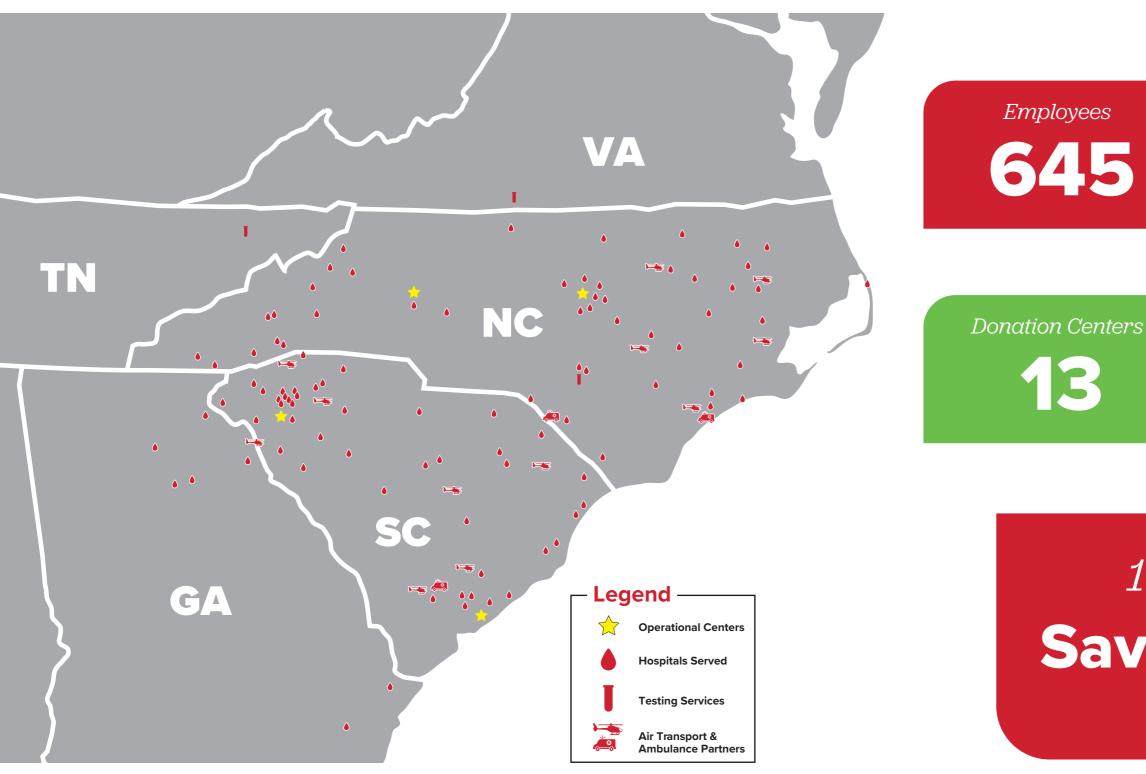






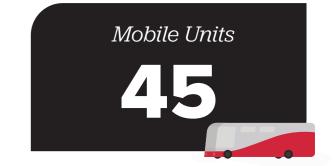
TBC by the Numbers

HOSPITAL PARTNERS



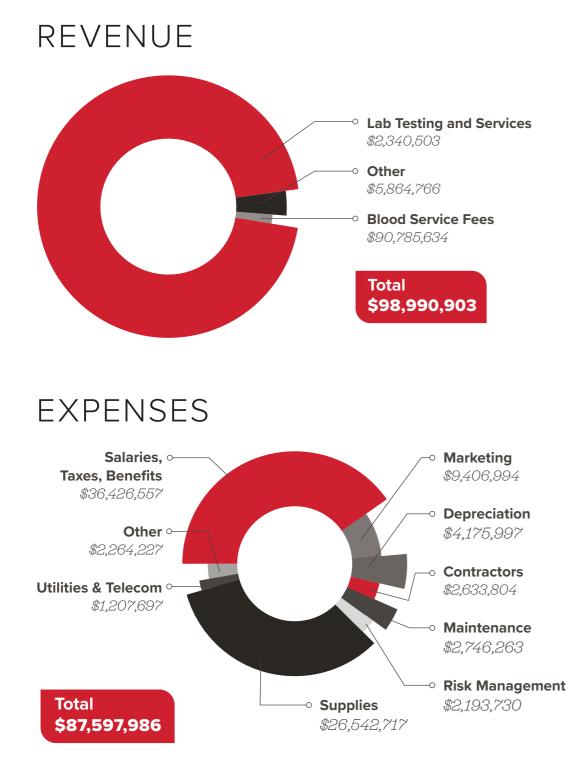
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STATEMENT OF FINANCIAL POSITION

FY 202

Total Liabilities & Net Assets	\$61,532
Net Assets	\$36,560
Total Liabilities	\$24,971
Long Term Liabilities	\$15,014,6
Current Liabilities	\$9,957,0
Total Assets	\$61,532
Other Assets	\$12,341,7
Net Property & Equipment	\$32,656
Current Assets	\$16,533,

STATEMENT OF ACTIVITIES

Increase in Net Assets	\$899,672	\$12,695,133
Non-Operating Income (Expense)	\$59,007	\$1,302,216
Income from Operations	\$840,665	\$11,392,917
Less Expenses	\$70,320,653	\$87,597,986
Revenues	\$71,161,318	\$98,990,903
	FY 2020	FY 2021

20	FY 2021
,900	\$20,886,806
6,742	\$35,742,586
772	\$13,489,712
2,414	\$70,119,104
038	\$9,433,392
,683	\$11,429,886
1,721	\$20,863,278
0,693	\$49,255,826
2,414	\$70,119,104





THANK YOU TO OUR PARTNERS who stepped up and allowed us to continue to maintain our collections throughout the year. Your decision to partner with us through an on-going pandemic allowed us to further deepen our roots in the communities we serve. We thank you for your continued support and appreciate you choosing to be part of the connection.

TO THE HOSPITALS WE SERVE. WE THANK YOU

for trusting us through 2021. You have been at the forefront of the pandemic and we appreciate you for continuing to choose The Blood Connection as your provider of life-saving blood products. It is our priority to provide you with safe, adequate, and the highest quality blood products to ensure our local communities always have what they need for their patients. We look forward to serving you next year.







ANMED HEALTH

AnMed Health AnMed Health Cannon



Charles A Cannon Jr. Memorial Hospital Watauga Medical Ctr







Greenville Downtown Greenville Eastside

CarolinaEast 🧹

CarolinaEast Medical Center

McLeod Health

McLeod Health Cheraw McLeod Health Clarendon McLeod Health Darlington McLeod Health Dillon McLeod Health Loris McLeod Health Seacoast McLeod Regional Medical Center

> Summerville Medical Center Trident Medical Center

Baptist Hospital Easley

Laurens County Hospital

ROPER ST. FRANCIS

Greenville Memorial

Greer Memorial

Hillcrest Hospital

Oconee Memorial

Patewood Hospital

Roper Hospital

Roper St. Francis

Roper St. Francis

Berkeley Hospital

Roper St. Francis Hospital

Mt. Pleasant Hospital

Cherokee Medical Center

Pelham Medical Center

Union Medical Center

TRIDENT

Spartanburg Regional

Spartanburg Medical Center

Spartanburg Medical Center

(Mary Black Campus)

Healthcare System

MISSION HEALTH

Angel Medical Center Blue Ridge Regional Highlands-Cashiers McDowell Hospital Mission Hospital Transylvania Regional

Routine/Supplemental Customers

Lexington Medical Center Memorial Health MUSC Health Cone Health Iredell Health Systems Piedmont Athens Regional Medical Center

EMS Ambulance Services

Colleton County Fire and Rescue Onslow County EMS Robeson County EMS

♦ THE **BLOOD** CONNECTION

PRISMA HEALTH. TUNC REX HEALTHCARE

Caldwell UNC Healthcare Holly Springs Rex Healthcare Johnston Health Clayton Johnston Health Smithfield Nash UNC Healthcare Onslow Memorial Hospital Pardee Hospital UNC Health Southeastern UNC Lenoir Healthcare UNC REX Healthcare UNC Rockingham Healthcare Wayne UNC Healthcare

VIDANT HEALTH

The Outer Banks Hospital Vidant Beaufort Vidant Bertie Vidant Chowan Vidant Duplin Vidant Edgecombe Vidant Medical Center Vidant North Hospital Vidant Roanoke-Chowann WakeMed 🔛

WakeMed Cary Hospital WakeMed North WakeMed Raleigh Campus

Other Hospitals

Abbeville Area Medical Center AdventHealth Hendersonville Barrow-Northeast Georgia Medical Center Carteret Health Care Charles George VA Medical Center Colleton Medical Center Columbus Hospital Conway Medical Center Durham VA Medical Center Elbert Memorial Hospital Encompass Health Rehabilitation Hospital of Greenville Fayetteville VA Medical Center Grand Strand Regional Medical Center Granville Medical Center Martin General Hospital Midlands Regional Rehabilitation Hospita Naval Medical Center Camp Lejeune Newberry County Memorial Hospital Scotland Memorial Hospital Self Regional Hospital Shriner's Hospital for Children-Greenville Stephen's County Hospital St. Luke's Hospital Washington Regional Medical Center WG (Bill) Hefner VA Medical Center Wayne Memorial Hospital

Med-Trans Air Medical Transport

AirCare (Sumter) AnMed (Anderson) Air Reach (Mullins) CARE Flight (Walterboro) GHS Med Trans (Greenville) Meducare Air (North Charleston) Regional One (Spartanburg)

Vidant EastCare

Beaufort (Washington) Craven (New Bern) Duplin/Wayne (Mount Olive) Nash (Rocky Mount) Onslow Memorial Hospital (Jacksonville)



Board of **Trustees**

Priscilla Ragins Cherry Vice President (ret.), Laboratory & Courier Services Mission Health System, Inc.

Mark Johnston President, CEO and Co-Founder Community Journals Publishing Group

Forrest Long, MBA Director (ret.) The Alpha Corporation of Tennessee

Gwendolyn Mayes Independent Insurance Agent

Wesley "Walker" McSwain HCS Executive Director Business & Practice Relations UNC Health

Heidi A. Phillips, CPA

CPA, Director: Finance, Accounting and Reimbursement The Bon Secours Medical Group, Bon Secours St. Francis Health System J. Scott Pietras, JD, FACHE Corporate Compliance Officer, Office of Corporate Integrity Prisma Health

Chad Richard Executive Director, Supply Chain Prisma Health

Karen Sheriff Vice President / Owner Shertech Pharmacy

Teresa Smith, EdD Director (ret.) Office of Multicultural Student Programs and Services (MSPS), College of Charleston

Susan Weiss, MD Associate Professor, Department of Pathology & Laboratory Medicine UNC Health

Nikki Williams System Testing and Support Manager Blue Cross Blue Shield of South Carolina

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DONATE

blood at one of our blood donation centers or on a blood mobile and you can save lives. TBC prides itself on the fact that blood donations are used locally.

PARTNER

with us on our mission to save lives by hosting a blood drive through your workplace, school, or place of worship. You bring the donors, we'll take care of everything else. With our blood mobiles and inside set up equipment, we can easily help you host a drive anywhere.

LIKE

us on Facebook and follow us on Twitter and Instagram to stay up to date with our latest news, promos, and videos. We occasionally have social contests and giveaways!

VISIT

thebloodconnection.org to schedule a blood donation appointment, contact us about hosting a drive, and to find out more ways to get involved.



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The Blood Connection is a non-profit organization. Blood can be donated every 56 days. Donors must be 16 years or older to donate. If you have recently donated, please share this information with a friend. TBC Donor ID Card (preferred) or photo ID required to donate. Version 1.0 0222 @2022 The Blood Connection. All Rights Reserved.